

Combined Delivery Report by Activity With Encumbrance

UN UN Development Programme
 Report ID: ungl143b

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 Run Time: 24-03-2011 02:03:13

Selection Criteria :

Business Unit: MEX10
 Period: Jan-Dec (2010)
 Selected Award Id: 00049014
 Selected Activity Code: ALL
 Selected Fund Code: ALL

Award Id : 00049014	DISTRITOS ELECTORALES EN ZONAS	Period :	Jan-Dec (2010)
Project # : 00059515	DISTRITOS ELECTORALES EN ZONAS	Impl. Partner :	03828 TRIBUNAL ELECTORAL PJF
		Location :	Mexico

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Activity : ACTIVIDAD1(1.TEPJF)					
Fund : 30071 (Programme cost sharing - GOV1)					
71405 - Service Contracts-Individuals	0.00	1,633.59	0.00	0.00	1,633.59
71610 - Travel Tickets-Local	0.00	839.91	0.00	0.00	839.91
71620 - Daily Subsistence Allow-Local	0.00	542.08	0.00	0.00	542.08
72420 - Land Telephone Charges	0.00	135.25	0.00	0.00	135.25
74210 - Printing and Publications	0.00	- 215.20	0.00	0.00	- 215.20
74525 - Sundry	0.00	- 542.97	0.00	0.00	- 542.97
75105 - Facilities & Admin - Implement	0.00	129.48	0.00	0.00	129.48
76125 - Realized Loss	0.00	0.88	0.00	0.00	0.88
Total for Fund 30071	0.00	2,523.02	0.00	0.00	2,523.02
Fund : 52600 (TR RBLAAC INTEGRATED DEV.)					
74525 - Sundry	0.00	542.97	0.00	0.00	542.97
75105 - Facilities & Admin - Implement	0.00	76.02	0.00	0.00	76.02
Total for Fund 52600	0.00	618.99	0.00	0.00	618.99
Total for Activity ACTIVIDAD1	0.00	3,142.01	0.00	0.00	3,142.01
Activity : ACTIVIDAD3(3.AECI)					
Fund : 52600 (TR RBLAAC INTEGRATED DEV.)					
71305 - Local Consult.-Sht Term-Tech	0.00	10,279.21	0.00	0.00	10,279.21
71405 - Service Contracts-Individuals	0.00	72,344.71	0.00	0.00	72,344.71
71610 - Travel Tickets-Local	0.00	306.14	0.00	0.00	306.14
71620 - Daily Subsistence Allow-Local	0.00	405.13	0.00	0.00	405.13
72125 - Svc Co-Studies & Research Serv	0.00	18,846.97	0.00	0.00	18,846.97
72415 - Courier Charges	0.00	136.01	0.00	0.00	136.01
72420 - Land Telephone Charges	0.00	401.86	0.00	0.00	401.86
73405 - Rental & Maint-Other Office Eq	0.00	322.47	0.00	0.00	322.47
74110 - Audit Fees	0.00	353.00	0.00	0.00	353.00
74210 - Printing and Publications	0.00	4,745.05	0.00	0.00	4,745.05
74220 - Translation Costs	0.00	2,281.99	0.00	0.00	2,281.99
74525 - Sundry	0.00	26.12	0.00	0.00	26.12
76135 - Realized Gain	0.00	- 0.02	0.00	0.00	- 0.02
Total for Fund 52600	0.00	110,448.64	0.00	0.00	110,448.64
Total for Activity ACTIVIDAD3	0.00	110,448.64	0.00	0.00	110,448.64
Activity : ACTIVIDAD6(6. AGENDA MUNICIPAL)					
Fund : 30074 (Programme Cost Sharing - GOV4)					
71305 - Local Consult.-Sht Term-Tech	0.00	978.00	0.00	0.00	978.00
71605 - Travel Tickets-International	0.00	11,434.71	0.00	0.00	11,434.71
71610 - Travel Tickets-Local	0.00	2,750.76	0.00	0.00	2,750.76
71620 - Daily Subsistence Allow-Local	0.00	514.85	0.00	0.00	514.85

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Project # : 00059515	DISTRITOS ELECTORALES EN ZONAS	Impl. Partner :	03828 TRIBUNAL ELECTORAL PJF
		Location :	Mexico

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
71635 - Travel - Other	0.00	11,183.11	0.00	0.00	11,183.11
72415 - Courier Charges	0.00	37.38	0.00	0.00	37.38
72505 - Stationery & other Office Supp	0.00	69.21	0.00	0.00	69.21
72805 - Acquis of Computer Hardware	0.00	90.79	0.00	0.00	90.79
74205 - Audio Visual Productions	0.00	678.09	0.00	0.00	678.09
74525 - Sundry	0.00	430.79	0.00	0.00	430.79
75105 - Facilities & Admin - Implement	0.00	1,971.75	0.00	0.00	1,971.75
76135 - Realized Gain	0.00	-0.82	0.00	0.00	-0.82
Total for Fund 30074	0.00	30,138.62	0.00	0.00	30,138.62
Total for Activity ACTIVIDAD6	0.00	30,138.62	0.00	0.00	30,138.62
Total for Project : 00059515	0.00	143,729.27	0.00	0.00	143,729.27
Award Total :	0.00	143,729.27	0.00	0.00	143,729.27

Signed By :  Date : _____